

# Hays CISD 2017 Bond Project Costs

January 23, 2017

## 2017 Bond – Estimated School Costs

<b>Description</b>	<b>HS#3</b>	<b>ES#14</b>	<b>ES#15</b>
Square feet	413,500	115,000	115,000
Cost per square foot	\$250	\$250	\$250
Building Cost	\$103,375,000	\$28,750,000	\$28,750,000
Architect Fees	\$6,202,500	\$1,581,250	\$1,581,250
Furniture, Fixtures and Equipment	\$8,270,000	\$2,300,000	\$2,300,000
Infrastructure and other professional fees	\$4,135,000	\$1,150,000	\$1,150,000
Total Cost to Open	\$121,982,500	\$33,781,250	\$33,781,250

## 2017 Bond – Estimated Cost of Projects

<b>Description</b>	<b>Transportation</b>	<b>Band</b>	<b>Central Services Center</b>
Square Feet	57,875	24,000	100,000
Cost per Square Foot	\$252	\$325	\$225
Building Cost - Including Bus and Employee Parking	\$14,600,000	\$7,800,000	\$22,500,000
Architect Fees	\$1,022,000	\$546,000	\$0
Furniture, Fixtures and Equipment	\$1,178,000	\$0	\$0
Infrastructure and Other Professional Fees	\$420,000	\$134,000	\$0
Total Cost to Open	\$17,220,000	\$8,480,000	\$22,500,000

## 2017 Bond – Elementary School Estimated Cost Per Square Foot

### **Elementary School #14**

<b>Description</b>	<b>Cost</b>
Cost per Square Foot	\$250
On-Site Sewage Facility	\$5
Gas Pipeline	\$3
Firepump	\$2
Road Improvements on Site	\$6
Building Cost per Square Foot	\$234

## Trends: 2015-2017

Total construction spending: +6% to +10% per year

Materials costs: -1 to +3% (similar to CPI); rare spikes

Labor costs: +2.5% to + 5%

Labor supply: widespread shortages possible due to retirements, competition from other sectors, fewer vets